

DISCRETE PORTION WORKSHEET- Renovation Project

School District: Tipp City EVSD
 Architect: Ruetschle Architects
 RPC: Resource International, Inc.
 Building Name: L.T. Ball Intermediate

Renovation Work - Coordinate with Facility Assessment										
Original Assessment Information			Discrete Portion Cost (supplied by school district)			Comparison to Original Assessment			Discrete Amount	Scope of Work - Discrete Portion Description (supplied by the school district) and RPC Comments in Italics
Item	Facility Assessment	Facility Assessment (taken from Main Assessment Menu)	1974 Original Construction	N/A	N/A	Discrete Project Amount by Line Item	Fundable Amount - Not To Exceed Facility Assessment	Variance from Facility Assessment	Renovation Cost Factor Adjustment (applied to Discrete Project Amount)	
A	Heating System	\$1,637,251	\$1,048,544			\$1,048,544.00	\$1,048,544	\$588,707	\$1,037,744	Partial renovations include 43,400sf
B	Roofing	\$68,824	\$68,824			\$68,824.00	\$68,824	\$0	\$68,115	Complete renovations
C	Ventilation / Air Conditioning	\$0				\$0.00	\$0	\$0	\$0	
D	Electrical Systems	\$1,099,858	\$465,363			\$465,362.79	\$465,363	\$634,496	\$460,570	Partial renovations include 28,673sf
E	Plumbing and Fixtures	\$622,944	\$49,100			\$49,100.00	\$49,100	\$573,844	\$48,594	Partial renovations include 9 sinks and 7 toilets
F	Windows	\$27,861				\$0.00	\$0	\$27,861	\$0	
G	Structure: Foundation	\$0				\$0.00	\$0	\$0	\$0	
H	Structure: Walls and Chimneys	\$91,300				\$0.00	\$0	\$91,300	\$0	
I	Structure: Floors and Roofs	\$3,438				\$0.00	\$0	\$3,438	\$0	
J	General Finishes	\$1,796,362	\$870,995			\$870,994.70	\$870,995	\$925,367	\$862,023	Partial renovations include 14,727sf partial ceiling replacement, 28,673sf complete replacement casework/finishes, removal of demountable partitions, kitchen equipment exhaust hood replacement, additional wall insulation & stage curtain
K	Interior Lighting	\$338,835	\$217,000			\$217,000.00	\$217,000	\$121,835	\$214,765	Partial renovations include 43,400sf
L	Security Systems	\$100,546	\$58,590			\$58,590.00	\$58,590	\$41,956	\$57,987	Partial renovations
M	Emergency/Egress Lighting	\$67,767	\$43,400			\$43,400.00	\$43,400	\$24,367	\$42,953	Partial renovations include 43,400sf
N	Fire Alarm	\$23,718				\$0.00	\$0	\$23,718	\$0	
O	Handicapped Access	\$279,592	\$200,192			\$200,192.40	\$200,192	\$79,400	\$198,130	Partial renovations include entire Cat O scope less Enlarge Restrooms and 38 Replace Doors
P	Site Condition	\$555,058	\$555,058			\$555,057.75	\$555,058	\$0	\$549,341	Complete renovations
Q	Sewage System	\$0				\$0.00	\$0	\$0	\$0	
R	Water Supply	\$0				\$0.00	\$0	\$0	\$0	
S	Exterior Doors	\$157,580	\$6,000			\$6,000.00	\$6,000	\$151,580	\$5,938	Partial renovations include exterior doors at PK entrance and 2nd music exit
T	Hazardous Material	\$175,332	\$112,406			\$112,406.00	\$112,406	\$62,926	\$111,248	Partial renovations include abatement in areas of 43,400sf
U	Life Safety	\$267,567	\$178,880			\$178,880.00	\$178,880	\$88,687	\$177,038	Partial renovations include fire suppression of 43,400sf
V	Loose Furnishings	\$271,068	\$133,200			\$133,200.00	\$133,200	\$137,868	\$131,828	Partial renovations include fire suppression of 33,300sf
W	Technology	\$779,998	\$100,356			\$100,355.50	\$100,356	\$679,643	\$99,322	Partial renovations include 28,673sf
	Subtotal	\$8,364,900	\$4,107,907	\$0	\$0	\$4,107,907.14	\$4,107,907	\$4,256,992	\$4,065,596	
	Construction Contingency	\$585,543				\$287,553.50		\$297,989	\$284,591.70	
	Non-Construction Costs	\$1,458,027				\$716,020.54		\$737,907	\$708,645.53	
X	Non-Construction Cost Total	\$2,043,570				\$1,003,574.04	\$1,003,574	\$1,035,897	\$993,237	
	Cost to Renovate	\$10,408,470				\$5,111,481.18	\$5,111,481	\$5,292,889	\$5,058,832.92	
	Regional Cost Factor Adjustment	\$10,301,262.36				\$5,058,832.92	n/a	n/a	n/a	
	Cost to Reprogram (from master plan)	\$196,841.12				\$196,841	\$196,841	\$0	\$196,841	Complete Reprogramming
	Enhanced Reprogramming (from master plan)	\$457,098.97				\$457,099	\$457,099	\$0	\$457,099	Complete Enhanced Reprogramming
	Total Cost to Renovate	\$10,955,202				\$5,255,674	n/a	n/a	\$5,712,773	

RPC Reviewed By: _____ Chris Colotto 11/28/18